



STATE BANK GLOBAL IT CENTRE
 Eastate Department ,First Floor,C-Wing, Plot No.8,9,&10 Sector-11,CBD belapur Navi Mumbai-400614

PRICE BID

#REF!

SUMMARY OF PROJECT COST

S. NO.	DESCRIPTION	REFERENCE	ESTIMATED COST	ESTIMATED COST	FINAL BID AMOUNT
1	Cost of Manpower	Price Schedule-1	N.A	N.A	
2	Cost of Consumable Items For Plumbing, Carpentry, Electrical, Airconditioning Garden Maintenance	Price Schedule-2			
3	Uniform, Shoes, Seasonal Outfit, & Safety equipments, etc.	Price Schedule-3- (1)			
4	Management and supervision charges including Contractor's profit.	Price Schedule-3- (2)			
5	TOTAL MONTHLY FACILITY MANAGEMENT CHARGES		(5) = (1 + 2 + 3 + 4)		
6	TOTAL ANNUAL FACILITY MANAGEMENT CHARGES		(6) = (5) X 12		

GST additional as applicable / as per actual.



STATE BANK GLOBAL IT CENTRE
 Eastate Department ,First Floor,C-Wing, Plot No.8,9,&10 Sector-11,CBD belapur Navi Mumbai-400614
 #REF!

MANPOWER COST : PRICE SCHEDULE - 1

S. NO.	Category	Type	Manpower Required	Min. Wages Per Worker Per Day Considered As Per Latest Circular of Central Government for Minimum Wages Act (Copy to be attached)			Statutory Components			Total Min. Wages Per Manpower Per Day Prevailing as on Date of Tender	Total Minimum Wages Per Day Quoted by the Vendor including other statutory obligations/compliance as per minimum wages act	Total Monthly Wages in (RS.) considering 26 working days
				Basic	DA	Total of Basic + DA	EPF @ 13% of (7)	ESI @ 3.25% of (7)	Bonus @ 8.33 of (7)			
1	2	3	4	5	6	7	8	9	10	(11) =(7+8+9+10)	** (12) value should not be quoted less than (11)	(13) = (4) X (12) X 26 days
2	SUPERVISOR	HIGHLY SKILLED	1									
3	GARDNER	SEMI-SKILLED	4									
4	GARDNER HELPER	UNSKILLED	7									
	TOTAL		12									

GST additional as applicable / as per actual.

Note:

1. In case, the rate quoted under column (12) is less than the Minimum Wages evaluated in column (11) of wages charges for Manpower (4), the tender shall be summarily disqualified.
2. If the amount quoted by the bidder in the Price Bids is unreasonable/unrealistic or with Zero Profit Margin, based on the statutory payments or otherwise, the SBI reserves the right to reject such bids.
3. The Manpower indicated hereinabove may vary either side depending on actual requirement. Thus bills shall be payable on actual basis irrespective of tender quantity.

**STATE BANK GLOBAL IT CENTRE**Estate Department ,First Floor,C-Wing, Plot No.8,9,&10 Sector-11,CBD belapur
Navi Mumbai-400614

#REF!

COST OF CONSUMEABLE MATERIAL FOR HORTICULTURE AND GARDEN MAINTENANCE**PRICE SCHEDULE - 2**

1. The item rates mentioned in the price schedule below are fixed. However the bidder shall have an option to offer their rates by quoting percentage above/below the total amount calculated as per standard/fixed rates for all items shall be proportionately increased/decreased as per percentage quoted by the bidder.

2. The final item rate shall remain fixed for entire contract period and no variation shall be allowed on account of market fluctuations.

S. No.	Description	Qty	Unit	Amount (Rs)
(1)	(2)	(3)	(4)	(5)
1	Garden Maintenance & Horticulture Works			
	Monthly Maintenance of garden/green areas, potters etc and horticulture work, including cost of periodical good manures, pesticides, Fym vermicomposed, urea, superphosphate, potash, DAP, red earth, other consumables required for upkeeping gardens / lawns in clean condition, etc.	1	Lum psu m per mont h	
	Total Cost of Maintenance Material			

S. No.	Description	Qty	Unit	Amount (Rs)
(1)	(2)	(3)	(4)	(5)

GST additional as applicable / as per actual.

Note:

All high value items viz. earthen pots of any size, plants, mexican grass, bermuda grass etc. of specified quality required for shall be procured and provided by the successful bidder and actual cost shall be reimbursed to the contractor against production of GST paid invoice.



STATE BANK GLOBAL IT CENTRE

Estate Department ,First Floor,C-Wing, Plot No.8,9,&10 Sector-11,CBD belapur Navi Mumbai-400614

#REF!

COST OF TOOLS, PLANTS AND SAFETY EQUIPMENTS/ACCESSORIES
PRICE SCHEDULE - 3

1. The item rates mentioned in the price schedule below are fixed. However the bidder shall have an option to offer their rates by quoting percentage above/below the total amount calculated as per standard/fixed rates for all items shall be proportionately increased/decreased as per percentage quoted by the bidder.
2. The final item rate shall remain fixed for entire contract period and no variation shall be allowed on account of market fluctuations.

S. No.	Description	Qty	Unit	Unit	Amount (Rs)
1	2	3	4	4	6 = (3 x 5)
1	Uniform, Shoes, Seasonal Outfit, & Safety equipments, etc.				
	Monthly Charges Towards Uniform, Shoes, Gloves, Masks, Sanitisers, Seasonal Outfit, Apron, Helmet, Safety Belts, Face Mask and periodical Training etc. (Including Charges Towards Maintenance of Tools, Equipment, Plants, etc.)	12	Per Manpower per month		
2	Management and supervision charges including Contractor's profit.				
	Contractor's Profit and Supervision Charges	1.00	Lumpsum per Month		
	GST additional as applicable/ as per actual.				

1. Maintenance of Gardens, Lawns, trees/ plants, etc and related horticulture work in the Colony campus which shall specifically include the following areas:-

Sr. No.	Area of Work	Area of Gardens / Lawns / Trees / Plants
1	State Bank House	22,463 sq.ft.
2	'T' Tower	20,737 sq.ft.
3	'M1', 'M2' and 'S' Towers	10,600 sq.ft.
4	G 1 & G 2 buildings, Fountain	11,997 sq.ft.
5	Children Park near B blocks	30,833 sq.ft.
6	Garden surrounding the Fountain opposite to Children Park (surrounding of B-36)	4,000 sq.ft.
7	Garden in the perimeter of road in front of old Pump House, EA-1, EA-2, children park, fountain & badminton court.	16,671 sq.ft.
8	Nana Nani Park	2,555 sq.ft.
9	Perimeter of road & adjacent area in front of Highway, Reliance and Army Colony Gates.	19,705 sq. ft.
10	Walking Track Area	2,800 sq.ft.
11	A-Opposite E-1 Building	4,600 sq.ft.
12	B-Near B-42 Building	1,770 sq.ft.
13	C-Near B-43, B-44 Building	2,500 sq.ft.
14	C-In front of B-10, B-11 Building	2,707 sq.ft.
15	D-Surrounding of Temple opposite B-19	3,312 sq.ft.
16	E-In front of B-23, B-24 Building	2,750 sq.ft.
17	Bank of India side, Army Colony, D-1 Building, M-Tower, etc.	28,283 sq ft
	Total Area	1,88,463 sq.ft.

* Neem tree forest (near pump room) : Area 2,760 sq.ft

* In between ground border & footpath: Area 1,956 sq.ft.

* No of rounding's along trees : 128 No's

* Also, the contractor has to maintain any other gardens, lawns, trees, etc. which shall be created in future. For minor increase in area, no additional amount shall be payable.

* However, if increase is more than 5% of the existing area, proportionate additional amount shall be payable, subject to proportional deployment of additional manpower.

* This increase shall be applicable to other part of contract value i.e. consumables, management charges, etc, within overall increase in proportional to increased area, subject to minimum 5% increase in area, as mentioned above.

The Contractor will provide one truck load (3 brass) of Farm Yard Manure (FYM) and one truck load (3 brass) of red soil once in two months, the cost of which will be borne by the Contractor.